

ATHENS-MCMINN FAMILY YMCA

2024 ANNUAL REPORT





A MESSAGE FROM OUR CEO

Dear YMCA Friends & Supporters,
For 50 years in this very location, the Athens-McMinn Family YMCA has stayed true to its founding principle, "that all may be one". That concept was brought to McMinn County by a group of community leaders, dreamers, and innovators who believed in making our community a better place for all. That spirit of unity allowed that group of thought leaders to accomplish something great for their community which led to the construction of the facility we are celebrating today.

Over the past five decades, our YMCA has become more than a facility; it has become a cornerstone of our community, where stories of relationships, hope, resilience, and transformation unfold every day.

In 2024, our volunteers and staff have worked really hard on the latest locker room renovation and ADA accessibility project with a common goal of investing in making our facility comfortable, safe and accessible FOR ALL. Additionally, we have expanded the Food Program, started improvements in the Child Watch area, and worked to make our Y-CAP program more financially sustainable for the long-term.

This work is not possible without the financial support of our members, donors, and community leaders. Your commitment makes this facility and this YMCA a reality for McMinn County.

Throughout the years, many things have changed at our YMCA – the logos, equipment, paint colors, activities, staff, and even the length of our socks have changed (and change again). We have gained new Y leaders and we have even had to say goodbye to some that have made a lasting impact in this community forever through their work at the Y. What strikes me most about the Athens-McMinn Family YMCA is its resilience. I have learned that no matter what changes or the challenges, the YMCA is an organization that is going to adapt based on what the community needs are. When community needs arise, the YMCA will rise higher and brighter.

"that all of them may be one, Father, just as You are in Me and I am in You. May they also may be in Us so that the world may believe that You have sent me." John 17:21

With heartfelt gratitude,
Bradi Sewell



Bradi Sewell

Bradi Sewell
CEO/Executive Director

THANK YOU ANNUAL MEETING SPONSORS!



Old National Bank

Mayfield Dairy Farms

Sweetwater Valley Oil Company

Trinity Grace Church



In 2024, the Outreach Team served over 67,000 meals and snacks to kids & families in need of support!

THE ATHENS-MCMINN FAMILY YMCA 2024 ACHIEVEMENTS

FOR YOUTH DEVELOPMENT. FOR HEALTHY LIVING. FOR SOCIAL RESPONSIBILITY.

TOTAL FINANCIAL ASSISTANCE AWARDED: **\$110,262.91**

TOTAL MEMBERS SERVED: **5,435**

TOTAL FACILITY VISITS: **123,251**



AFTER SCHOOL & DAY CAMPS 567 kids experienced nature and fun in our YMCA youth programs.



SWIM LESSONS We're making big waves in water safety! Our YMCA gave 473 kids swim lessons in 2024!



YOUTH SPORTS & ADULT CLASSES We served over 800 youth & had +21,000 group class check ins!



THE MEAL PROGRAM extended our service area once again for a total of FOUR counties!

Our mission is to put Christian principles into practice through programs that build healthy spirit, mind and body for all.

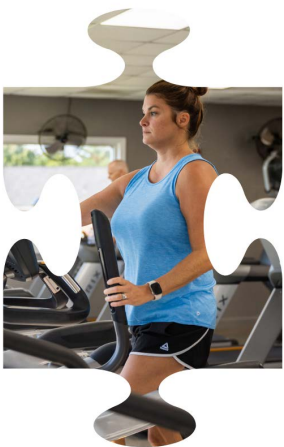
WHY IT MATTERS

TRUE STORIES FROM YMCA SCHOLARSHIP RECIPIENTS

"As a single parent, my daughter and I are so grateful for our scholarship. I am able to work full time, and still know that my daughter is being taken care of. She is making lifelong friends and mentors. She wakes up excited every morning ready to get to the YMCA and wants to stay as long as she can. Thanks to this scholarship, my daughter has learned to swim confidently, play well with others, and experience many fun activities. I would recommend the YMCA to anyone who wants their child to have a fun, loving, safe place for their child."

"Our local YMCA has been an encouragement to my two kids. Although they have special needs, the Y offers programs and trainers that have made them feel successful. One has learned boxing and the other has mastered swimming. There's a lot to thank the Y for. It's tough to put it into a couple sentences!"

"The YMCA has been a blessing in the lives of my foster and adopted kiddos as they have had a safe place with caring people when I have been at work. My older children enjoy going to play ball or workout in downtime which is much better than other things they could want to do. For a busy single mom, it is comforting to know when school is out and I have to work, my kids have a safe space to go."



ATHENS-MCMINN FAMILY YMCA

STATEMENTS OF FINANCIAL POSITION

ASSETS & LIABILITIES (UNAUDITED)

Total Assets.....	\$3,889,663
Total Current Liabilities.....	\$242,210

2024 STATEMENT OF ACTIVITIES

PUBLIC SUPPORT

Individual, Corporate, and Foundation Gifts.....	\$527,693
YUSA Grants.....	\$35,000
Government Funding and Grants.....	\$278,133
United Way.....	\$72,500
TOTAL PUBLIC SUPPORT.....	\$913,326

REVENUE

Membership and Joining.....	\$1,037,348
Program Service Fees.....	\$292,963
Other Income.....	\$36,837
TOTAL REVENUE.....	\$1,367,148
TOTAL PUBLIC SUPPORT & REVENUE.....	\$2,280,474

FUNCTIONAL EXPENSES

Youth Development Programs.....	\$684,585
Healthy Living Programs.....	\$726,522
Social Responsibility Programs.....	\$292,166
Management & General.....	\$137,893
Fundraising.....	\$12,414
YUSA Dues.....	\$53,054
TOTAL EXPENSES.....	\$1,906,634

CHANGE IN NET ASSETS.....	\$373,840
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NON-OPERATING ACTIVITIES

Gain/(Loss) on Disposal of Assets.....	(\$10,936)
Investment Income.....	\$82,405
TOTAL NON-OPERATING ACTIVITIES.....	\$71,469
INCREASE IN NET ASSETS.....	\$445,309

THE ATHENS-MCMINN FAMILY YMCA BOARD OF DIRECTORS

EXECUTIVE COMMITTEE:

Emily Aziz, President
Connie Bishop, Secretary
Mike Hutsell, Treasurer
Fred Burke, Past President

Charlie Clark
Justin Coffman
Steven Croft
Peyton Eastman
Dr. John Forgety
Bob Haile
Taylor Hollingsworth
Miguel Maria

Kyla Martin
Amy McDonald
Renee Nicolo
Larry Rhodes
Christa Sullins
Van Wall

GOVERNANCE COMMITTEE:

Connie Bishop
Fred Burke
Bob Haile
Larry Rhodes
Christa Sullins

FINANCE COMMITTEE:

Emily Aziz
Fred Burke
Charlie Clark
Mike Hutsell
Miguel Maria
Cayce Rountree





FIND YOUR JOY IN GIVING
FIND YOUR Y.

2024 ANNUAL CAMPAIGN DONORS

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Chandler & Autumn Rollo
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Meigs Counties
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Van Wall
Justin & Whitney Weir
Deborah Whitfield
Barry Willis
Murray & Amber Willis
Meredith Willson
Mintie Willson
Ben & Cynthia Wilson
William Wilson
Jerry & Virginia Withrow



The true power
of the YMCA is
in the hearts
and actions of
every neighbor
who believes in
our vision of a
stronger
community for
all.



**FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY**

ATHENS-MCMINN FAMILY YMCA EMPLOYEE MILESTONE CELEBRATIONS

5 Years of Service

**Ellie Hayes
Autumn Rollo**

10 Years of Service

Will Gaines

25 Years of Service

Tiffany Hayes

*Together, WE are building a stronger, healthier
future FOR ALL.*



To donate to our 2025 Annual
Campaign, you can scan the QR code
or complete a pledge sheet.

ATHENS-MCMINN FAMILY YMCA EMPLOYEES

Adams, Rylan
Allen, Dustin
Anderson, Brennan
Arnold, Joshua
Balch, Isabel
Bandy, Anne
Bean, Madi
Blevins, Jordan
Buckner, Megan
Butler, Caitlyn
Cantrell, Gerri Le
Carroccio, Anna
Carver, Leah
Climer, Melissa
Coffey, Katy
Colburn, Lauren
Contreras, Nancy
Crowder, Anna
Derrick, Bailey
Dilbeck, Sheila
Farrar, Jacob
Frazier, Macy
Frerichs, Major
Gaines, Will
Gott, Andrew
Green, Andrew
Gullion, Olivia
Guthrie, Macy
Hansen, Breydan
Harper, Hollie
Harrell, Samantha
Harrison, Hayden
Haury, Kayson
Hayes, Ellie Hayes,
Tiffany Heath,
Caden Henry, Ers
Hiefnar, Maddison
Hill, Kenli
Holt, Carey
Howard, MacKenzie
Howe, Rochel
Johnson, Scarlet
Johnson, Ray
Jones, Arlea
LaBella, Rylee
Ledford, Jude
Ledford, Natosha
Mahoney, Leslie
Malick, Emily
McCay, Alexandra
McCay, Jamie
McKeehan, Tony
Miller, Cameron
Miller, Jayden
Morris, Amanda
Murphy, Eli
Pacheco, Brooke
Paula, Angie

Peden, Erica
Petrosino, Kenley
Pritchett, Annaleigh
Pruitt, Jean
Ridley, Madelyn
Riggs, Gavin Roberts,
Matt Rodriguez, Sofia
Rollo, Autumn Rollo,
Journey Roya, Joan
Sewell, Bradi
Simbeck, Aaryn
Sisson, William
Sliger, Van
Smith, Abigail
Smith, Kaiden
Suttles, Brittany
Taylor, Melena
Torres, Chris
Tutko, Tiffany
Watternbarger, Becky
Willis, Fawna
Wooley, Krissi